

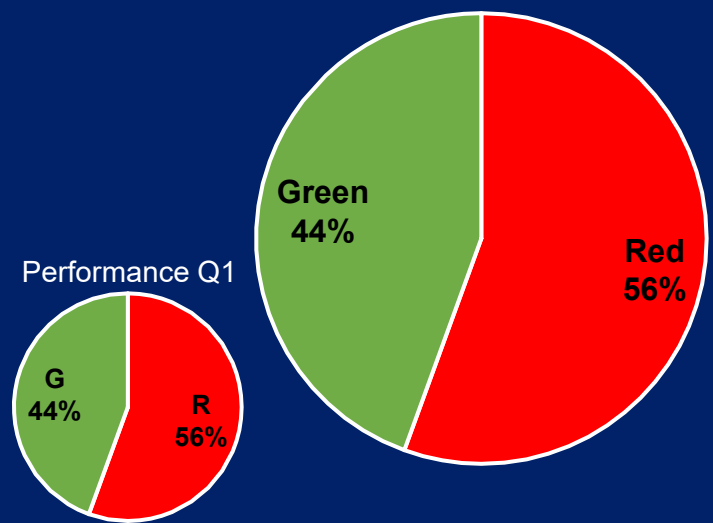
Community, People & Equalities PDG Performance Dashboard – Quarter 2 2025/26

Performance Measures	Performance	Annual Target	RAG
Homes made safe under the Housing Assistance Policy (YTD)	24	60	R
New Subscribers to Let's Talk Mid Devon (YTD)	17	400	R
Support towns and parishes to develop their Community Emergency Plans (YTD)	1	4	R
Support VCSE sector by securing external funding (YTD)	Not Available	£200,000	
Licenced vehicle inspections (YTD)	27	40	G
Food Service - Total Inspections completed (Current QTR)	82 %	100 %	R
Private water supply sampling (YTD)	91	120	G
Environmental protection service requests (Average YTD)	98.5 %	95 %	G
Engagement rate on Let's Talk Mid Devon (Current)	14.0 %	16.0 %	R

Finance Measures	Performance	Annual Target	RAG
CP&E PDG – Projected Outturn	£1,324k	£1,324k	G
CP&E PDG – Capital Slippage % of projects (Current)	N/A	0 %	
Council Tax Reduction Scheme (Current)	£4,752,912	N/A	

Corporate Risk	Risk Rating (Trajectory)
Emergency Recovery	8 (No Change)
Emergency Planning Response	8 (No Change)

Overall Performance Q2



In Focus

Meet the Funder event: This was hosted at Phoenix House in October for local voluntary, community and social enterprise organisations to allow them to network and to meet potential investors and funders.

Food Service – total inspections completed: 82% in the period represents the highest performance since the PDG started to monitor this and demonstrates progress towards the target of 100%.